

Message Text

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ACTION IO-13

INFO OCT-01 EUR-12 ISO-00 L-03 FRB-03 OMB-01 ITC-01 SP-02

USIA-06 AGRE-00 AID-05 CIAE-00 COME-00 EB-08 INR-07

LAB-04 NSAE-00 OIC-02 SIL-01 STR-04 TRSE-00 CEA-01

XMB-02 AF-08 ARA-06 EA-07 NEA-10 ABF-01 /108 W

-----051636 030214 /46

R 042116Z MAR 77

FM USMISSION USUN NEW YORK

TO SECSTATE WASHDC 2626

AMEMBASSY VIENNA

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VIENNA FOR UNIDO

E.O. 11652: N/A

TAGS: AORG, ABUD, UN, UNIDIO

SUBJECT: UNIDO BUDGET FOR 1978-79

REF: A. VIENNA 1477; B. VIENNA 1288; C. VIENNA 889

1. ON CONFIDENTIAL BASIS, VICTOR MILLS, UN BUDGET OFFICER WHO DEALS WITH UNIDO, TOLD MISOFF UNIDIO BUDGET REQUEST FOR 16 PERCENT REAL GROWTH IN 1978-79 BIENNIUM WILL BE PARED DOWN BY UN BUDGET DIVISION TO ABOUT 3 PERCENT. HE BELIEVES KHANE WILL HAVE TO RECONCILE HIMSELF TO THE CUT, BUT HE DOES NOT RULE OUT THAT KHANE WILL URGE THAT IDB TO OBJECT STRONGLY AND ASK FOR REINSTATEMENT OF ALL OR PART OF THE FUNDS REQUESTED.

2. UNIDIO REQUEST ENTAILS 46 NEW POSTS, OF WHICH BUDGET DIVISION IS LIKELY TO APPROVE 18. RE CONSULTATIONS MANDATED BY RECENT LIMA CONFERENCE, UNIDO HAS ASKED FOR 12 POSTS. HERE BUDGET DIVISION BELIEVES KHANE HAS MADE FAIRLY GOOD CASES AND IS DISPOSED TO REQUEST 10. KHANE HAS ASKED FOR 15 NEW REGIONAL ADVISERS (SIDFA POSTS); BUDGET DIVISION WILL DISALLOW ALL OF THESE, BELIEVED IT IS UP TO LIMITED OFFICIAL USE

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IDB TO DECIDE WHETHER TO CHANGE POLICY OF UNDP FUNDING SUCH POSTS. NONE OF THE PROPOSED SIX NEW POSTS FOR THENEW YORK LIAISON OFFICE OR THE TWO FOR THE GENEVA LIAISON OFFICE WILL BE ALLOWED, SINCE THE BUDGET DIVISION IS WELL AWARE THAT THE CURRENT LIASON STAFFS ARE UNDERUTILIZED.

3. THE 28 POSTS TO BE CUT FROM THE UNIDO REQUEST WILL SHAVE

\$3 TO \$4 MILLION FROM THE \$8 MILLION INCREASE OVER 1976-77
BASES AS RECOSTED -- I.E., TOTAL UNIDO REQUEST TO NY IS \$58 MILLION.
SOMETHING WILL BE CUT FROM THE REQUEST FOR CONSULTANTS, AND
SOME REDUCTIONS ALSO ARE LIKELY IN CONFERENCE SERVICING REQUESTS
WHICH RELATE TO INCREASED COSTS FOR NON-GOVERNMENTAL CONSULTATIONS.

4. MILLS MENTIONED IN PASSING THAT REAL GROWTH IN OVERALL UN
PROGRAM BUDGET HAS BEEN STRIPPED DOWN TO 6 PERCENT SO FAR; FURTHER
INTENSIVE WORK BEFORE BUDGET SCHEDULED TO GO TO PRINTER MARC 18
WILL BRING IT DOWN TO THE 2 PERCENT TARGET, HE FEELS SURE (UNIDO
AND UNCTAD AT 3 PERCENT EACH WILL BE EXCEPTIONS, ALONG WITH THE
COMMISSION ON TRANSNATIONAL CORPORATION.).
BENNETT

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 04-Mar-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 22 May 2009
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977USUNN00624
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770076-1186
Format: TEL
From: USUN NEW YORK
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770390/aaaadbmq.tel
Line Count: 75
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 3ccd12bd-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 77 VIENNA 1477, 77 VIENNA 1288, 77 VIENNA 889
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 19-Nov-2004 12:00:00 am
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Review Exemptions: n/a
Review Media Identifier:
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Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3200632
Secure: OPEN
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Subject: UNIDO BUDGET FOR 1978-79
TAGS: AORG, ABUD, UN, UNIDO
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Type: TE
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